



## STATE HEALTH SOCIETY, J&K

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State Nodal Officer,  
 NRHM, J&K

Dated: 14.6.2011

No: RCH-II/J&K/NRHM/MCTS/96/11

Sub: Release of funds for Training to CMOs / BMOs / DPMUs and BPMUs Training on Mother & Child tracking System Software and Facility wise data entry on HMIS in Jammu Division.

Sir,  
 Sanction is hereby accorded to the release of Rs. 435275.00 (Rupees Four Lakh thirty five thousand two hundred seventy five only) to be incurred on trainings to CMOs / BMOs / DPMUs and BPMUs Training on Mother & Child tracking System Software and Facility wise data entry on HMIS in Jammu Division during the year 2011-12.

The sanction accorded is subject to following conditions:

1. That the funds are utilized strictly as per following financial guidelines that too after observing all codal formalities required under rules.
2. That the Statement of Expenditure and Utilization Certificate is sent to the SHS alongwith the names of the participants.
3. The account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of The Health & Family Welfare, Govt. Whenever the society is called upon to do so.

Financial Guidelines for training on software of Mother & Child tracking System and facility wise data entry in Govt web portal for CMOs / BMOs / DPMUs / BPMUs for Jammu Division

S.No	Budget Head	Rate	Unit	Days	Total
1	DA to CMOs / BMOs	700	60	1	42000
2	DA to DPMUs / BPMUs	400	150	3	120000
3	Honorarium to guest faculty for course at State/ Regional/ National level	1000	6	5	30000
4	Working Lunch	200	210	2	84000
5	Incidental expenditure photocopying, job aids, file charts, LCD etc	250	210	1	52500
6	Venue Hiring ( Subject to actuals)	10000	1	5	50000
7	Institutional overheads for use of institutional facilities				56775
	<b>Total</b>				<b>435275</b>

Mission Director  
 NRHM, J&K

Copy to the -

1. Principal Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar.
2. FA & CAO, NRHM
3. State M&E officer, NRHM for information